

Leisure – Summary template

Provision : Pitches

Purpose	Give me good Things to See Do and Visit Help me Live my Life Independently
Types of Demand	Limited to weekends – particularly Sunday am
Numbers of presenting Demand	Some teams displaced to other districts due to access to good quality pitches at peak times
Links to other stakeholders (eg voluntary sector / arts council)	Local Residents/children and adults Local Clubs and leagues
Cost Recovery	15.8%
Cost per Visit (Inc.)	£43.63
Cost per Visit (Exc)	£32.50
Visits	3,024
Income	£24,777
Cost of Service (inc)	£131,949
Cost of Service (Exc)	£98,267
Opportunity to meet customer demands/ generate income	Potential to create agreements with Worcestershire FA/Clubs who could maintain pitches and changing rooms in future to reduce costs Investment into drainage and changing provision could increase income Staggered kick off on weekends could increase usage
Possible Measures	Pitch condition(risk management) included in asset recording/monitoring
Additional Considerations	In addition to structured games, clubs use areas for training Football is predicated on high degree of volunteer work Majority of the service costs are related to the re-charge for pitch maintenance from Environmental Services